

Communities For Health

Project Information Form 2009/10

Project title:

Lead organisation:	
Contact address:	Project Manager:
	Job title:
	Tel:
	Email:

Main project theme:

Part I: Project summary

1. Target(s) to be achieved:

2. Describe the project(s):

Part II: Organisation arrangements

3. Describe Applicant Organisation and how it will deliver project: (please include description of skills/facilities etc to deliver)
--

4. Evidence of ability to deliver project : (e.g. previous experience, trained staff, organisational achievements)
--

Part III: Priorities

5. Please indicate which outcome the project contributes to:	
OUTCOMES:	
Tackling obesity	
Improving sexual health	
Improving mental health	

6. How will the project achieve the outputs?

APPENDIX A

7. How will you evaluate the effectiveness of this project?

8. How will achievement of project become sustainable?

9. Describe your exit strategy:

10. How will the project promote community cohesion and reduce social isolation?

Part V: Project expenditure

11 Project expenditure:
 Please indicate the total budget you are bidding for

Please indicate a breakdown by target

Please indicate forecast total spend in the table below.

	2009/10				
	Q1	Q2	Q3	Q4	Total Year Spend
Capital					
Revenue					
Total					
Other					
Total					

12. Please attach budget plan of cost of programme including staffing, training, facilities, general running costs, publicity, Monitoring and evaluation, other expenses such as travel and any other funding?

13. Please demonstrate efficiencies of project(s) (e.g. complementarily with more than one project, previous efficiency savings, value for money etc)